

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	8,906	13,207.73	15	54,904	56,090.64	75	98,558.50	56.9%
Low-Income Multi-Family	0	0.00	0	0	118.50	1	10,950.97	1.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,906	13,207.73	15	54,904	56,209.14	76	109,509.47	
LI % of Total	0.7%	10.4%	16.1%	1.9%	10.5%	4.8%	12.7%	
Residential New Construction	550	0.00	1	3,821	41.31	2	56,805.75	0.1%
Residential Conservation Service	11,831	8,328.86	21	311,466	109,035.10	278	186,169.27	58.6%
Energy Star Lighting	116,863	4,250.55	9	583,028	23,182.23	849	73,079.06	31.7%
Energy Star Appliance	17,542	3,810.00	43	94,205	28,400.00	299	48,719.37	58.3%
Res Subtotal	146,786	16,389.41	74	992,520	160,658.64	1,428	364,773.45	
Res % of Total	11.3%	12.9%	79.6%	34.0%	30.0%	90.1%	42.3%	
C&I New Construction	1,020,180	46,420.00	1	1,056,902	63,507.81	5	14,079.19	451.1%
C&I Large Retrofit	0	0.00	0	174,540	2,665.00	2	16,647.03	16.0%
C&I Small Retrofit	0	0.00	0	400,890	147,004.04	46	171,834.03	85.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	8,113.69	0.0%
C&I Govt Small	122,869	51,449.95	3	203,440	101,303.47	24	108,934.07	93.0%
C&I Govt Large	0	0.00	0	0	154.17	1	62,140.15	0.2%
C&I Products & Services	0	0.00	0	38,821	4,898.67	3	5,315.00	92.2%
C&I Subtotal	1,143,049	97,869.95	4	1,874,593	319,533.16	81	387,063.16	
C&I % of Total	88.0%	76.8%	4.3%	64.2%	59.6%	5.1%	44.9%	
Report Total	1,298,741	127,467.09	93	2,922,017	536,400.94	1,585	861,346.08	
Budget Comparison					536,400.94		861,346.08	62.3%